

**170th Stated Meeting of the Presbytery of Southern New England
Mercy by the Sea, Madison, CT
September 20, 2017**

CALL TO ORDER:

Moderator Elder Lisa Baker called the 170th Stated Meeting of the Presbytery of Southern New England to order at 9:35AM in the Sanctuary of Mercy by the Sea, Madison, CT with a prayer for the meeting and the Presbytery.

FORMING OF THE ROLL:

Stated Clerk Bill Thomas reported that a quorum was present. The roll was being formed through the registration for the meeting.

ADOPTION OF THE DOCKET

Presbytery **VOTED** to adopt the amended docket to allow the Committee on Ministry to present a candidate for ordination immediately following worship.
Appendix I

ENROLLMENT AND INTRODUCTIONS

Presbytery **VOTED** to enroll the following as Corresponding Members:

- Rev. Dr. Harold Delhagen – Geneva Presbytery
- Rev. Cindy Kohlman - Northern New England and Boston Presbyteries
- Rev. Gavin Meek – Hudson River Presbytery
- Rev. Nancy Talbot – New York City Presbytery
- Rev. Meike Vandersall – New York City Presbytery

CONSENT MOTION – Presbytery VOTED to approve

- That the Presbytery grant excuses from attendance at the 170th Stated Meeting to those needing the same, but that the Presbytery suspend the reading of their names.
- That the Presbytery grant excuses for early departures from the 170th Stated Meeting for those requesting the same by signing their names on a list maintained at the Clerks' desk, but that the Presbytery suspend the reading of their names.
- That the Presbytery seat as Corresponding Members those ministers for whom a request is made at the beginning of the meeting.
- That the Presbytery receive the Treasurer's report listed as Appendices II through VI.
- That the Presbytery receive, with regret, the resignation of:
 - Rev. Susan Reisinger, as member of the Committee on Ministry
- That the Presbytery, with great appreciation for a job well done, dismiss the following members of the Administrative Committee for the closing of Faith Presbyterian Church, Cranston, RI:
 - Rev. Joseph Miller, Commission Chair
 - Elder Dave De Vecchis, Faith Church, President of the Trustees
 - Elder Dave Lucia, Faith Church Treasurer
 - Elder Ralph Reynolds, Darien: Noroton
 - Rev. Stephen Clark

Elder Barbara Riihimaki, W. Hartford: Westminster
Rev. Tiffany Nicely Holleck
Elder Jennifer Surgenor, Providence

- That the Presbytery approve the minutes of the 169th Stated Meeting held on May 6, 2017, as printed in the “Minutes” section of the PSNE website.

TEACHING ELDERS PRESENT: 51

Annunciacao, Gerson	Hager, Barbara G	Reifsnnyder, Richard
Asher, Susan	Keys, Erin	Ribeiro, Paulo de Tarso
Cadwallader, Jocelyn	Kim, Do Hoon	Santalucia, Jason
Castner, Edward	Kim, Ik Tae	Seiders, John
Caton, Christine	LaSala, Maria	Smanik, Virginia
Clark, Stephen	McNaughton, Marilyn	Spence-Bakker, Pamela
Crawford, Adele	McPherson, Jimmie	Starling-Louis, Shavon
Crocco, Stephen	Mehr-Muska, Tracy	Tate, Chris
Dannenfelser, Richard	Merz, John	Terry, Paul
Davis, Jennifer	Meyerhoffer, Anne Marie	Thies, Mary Marple
Drake, Brandi	Miller, Sean	Trucksess, Susan Power
Emery, Julie	Notley, Patrick	Van Dyke, David R.
Epperson, Eileen	Olson, Susan	Vance-Ocampo, Shannan
Fuhrmeister, Anne	Pfeil, Susan	Webster, John
Gilmore, Paul	Porizky, Mark	White, Kevin
Glenn, James	Priest, Joan Withers	White, Shannon
Goettler, William	Ramos, Jovelino	Whitman, Candace

MEMBERS OF THE ROUNDTABLE: 9

Elder Lisa Baker	Elder Arthur Riihimaki
Elder Anne Carney	Elder Barbara Riihimaki
Elder Judy Cunningham	Elder Tom Taylor
Elder Dick Hasbany	Elder William Thomas
Elder Doug Ray	

COMMISSIONED RULING ELDER: 1

Saber-Assad, April L.

TEACHING ELDERS EXCUSED: 15

Charles, Anthony	Holleck, Tiffany Nicely	Shaw, Cass
Duffy, Edward	Koons, Patricia	Shippee, Arthur
Garren, Royal	Little-Andrade, Heather	Smalt, Ruth
Gibson, Robert	North, Carol	Unsell, Frances
Hastings, Thomas	Opsahl, Laura	Wood, Jeffrey

RULING ELDER COMMISSIONERS FROM CHURCHES: 25

Ashaway: Babcock

Donna Litwin
Joanne Kenyon

Barrington

Not represented

Brookfield

Cheryl Freeston
Ann Thomas

Cumberland

Peter Cameron

Darien: Noroton

Louis DeLoma

Fairfield: First

Not represented

Fall River: Calvary

Not represented

Granby: Pioneer Valley

Not represented

Greenwich: First

Charlene Roberson

Groton: St. Andrew

Jean DeGrooth

Hamden: NH Korean

Not represented

Hartford: First

Not represented

Milford: United

Bob Heerema
Nadine Logan

New Canaan: First

Barbara Wentzel

New Haven: CT Korean

Not represented

New Haven: First

Scott Funston
David Miller
Beth Aura Miller

Providence

Angelina Addo
Aaron Molina

Springfield: MLK

Robert Baker
Joyce Davis

Stamford: First

Christina McIntyre

Stamford: TOR

Robin Mahan

Warwick: Greenwood

Cathy Schobel
Joanna Rudolph
Dennis Charpentier

Warwick: Woodbury

Jury
Douglas Ray

Waterford: Crossroads

Penny Webster

W. Hartford: Westminster

Nicole Aronson

Westerly: Dunn's Corners

Not represented

Wilton

Not represented

-

Teaching Elders Present 51

Commissioned Elder 1

Ruling Elders 27

Elder Officers 9

Certified Lay Employee 1

Visitors 19

Total attendance: 108

WORSHIP

Worship was held in the Sanctuary. Rev. Shannan Vance-Ocampo was installed as General Presbyter. Persons leading worship: Rev. Jinny Smanik, Rev. Chris Tate, Rev. Candace Whitman, Rev. Meike Vandersall, Moderator Elder Lisa Baker; Rev. Cindy Kohlman; Elder Anne Carney, and Rev. David Van Dyke.

COMMITTEE ON MINISTRY PART 1

The Presbytery **VOTED** to approve the ordination of Michal Beth Dinkler to Specialized Ministry as Assistant Professor of New Testament Studies at Yale Divinity School, New Haven, CT. Rev. Mary Thies offered a celebratory prayer.

OPEN SPACE

The Open Spaces were led by:

- Synod – Rev. Dr. Harold Delhagen and Rev. Nancy Talbot
- Presbyterian Immigrant Ministry – Rev. Gerson Annunciacao
- Faith and Politics – Rev. Candace Whitman
- Closing Churches – Rev. Susan Pfeil
- Social Justice – Elder Robin Mahan

ANNOUNCEMENTS AND LUNCH

We were called back to order at 1:05PM by Moderator Elder Lisa Baker

REPORT FROM GENERAL PRESBYTER

Rev. Shannan Vance-Ocampo gave her first General Presbyter Report. The theme was of landscapes. She shared some images of landscapes and then transitioned to the image of a painted titled, “Stormy Seas” that was painted during the May 2016 PSNE meeting by artist Lisle Garrity. She said she was drawn to this painting during her interview time with the Presbytery and noticed that the Presbytery didn’t have an official logo but needed one to begin the process of branding and organization for online presence. With the agreement of Roundtable, a new logo was created for the Presbytery based off of this painting that picks up some of the landscapes of the Presbytery. It was unveiled at the meeting. The theme of landscapes also transitioned into a survey that the Roundtable is inviting everyone in the Presbytery to take over the next month, called Landscape from Holy Cow! Consulting in Ohio. This instrument will look at who we are, how we are engaged in ministry, where the Presbytery is across multiple categories and give recommendations for future strategic planning. The Synod of the Northeast is partnering with the Presbytery on the cost for this survey. It will come to you tomorrow via a link in your email. If you would prefer to take it via a paper copy, one can be supplied by the Presbytery office. The Roundtable will then receive the report in late October and we will begin sharing our result with the Presbytery at our November meeting.

REPORT OF THE ROUNDTABLE (COUNCIL)

Rev. David Van Dyke presented the report of the Roundtable.

- Roundtable recommends approval of the 2018 Budget (Appendix VII). Presbytery **VOTED** to approve the budget.
- Roundtable also recommended and Presbytery **VOTED** to approve that Presbyterian Promise continue as a study and advocacy group for another 3 years.

COMMITTEE ON MINISTRY (part 2)

Rev. John Merz gave the report.

1. The Presbytery **VOTED** to approve The Rev. Jocelyn Cadwallader as Pastor of First Presbyterian Church, New Haven, CT effective September 1, 2017 if the way be clear, and to approve her transfer from the National Capital Presbytery to the Presbytery of Southern New England, if the way be clear.

2. The Presbytery **VOTED** to allow The Rev. Jocelyn Cadwallader to practice within the bounds of the Presbytery of Southern New England until her membership is transferred from the National Capital Presbytery to the Presbytery of Southern New England if the way be clear. Rev. Cadwallader's compensation is as follows:

Salary	\$ 55,000
Manse Value	\$ 16,500
Total Effective Salary	\$ 71,500
Benefits Plan Dues	\$ 26,100
SECA Tax Allowance	\$ 5,470
Travel Reimbursement	\$ 1,000
Continuing Education	\$ 3,200
Professional Expenses/Books	\$ 1,000
Total Compensation	\$ 108,270

Rev. Susan Trucksess offered celebratory prayer

3. Presbytery **VOTED** to approve the ordination of Jennifer Peek to Specialized Ministry as Interim Associate Chaplain of the University Church (Battel Chapel) at Yale University, New Haven, CT.

A celebratory prayer was offered by Rev. Julie Emery.

PRESBYTERY IMMIGRANT MINISTRY

Rev. Gerson Annunciacao reported about Presbyterian Immigrant Ministry with these words:

Last August was PIM's 6th anniversary and I want to say thank you to those who has supported us. Unfortunately, PIM still have a lot of necessary work to do. Unfortunately, the number of immigrants in prisons is still high. Some time ago it was not usual anymore to meet Brazilian during my visitations. But, since the beginning of this year, many Brazilian were arrested in addition to many immigrants from different nationalities. So, PIM continues to need your support.

But today I'd like to speak about another problem regarding the immigrants. It's about DACA. I'd like to read a statement written by a young man who attended the Christ is Life PC with his parents. I remember very well when he, as a little boy arrived in the USA. His father who already was living here, paid to someone bring this boy and his mother to this Country. This man asked me to drive him to Connecticut to a appointed place where he was going to meet his wife and his son. I remember that, when we met them, this boy was so hungry, because during the travel from Texas to Connecticut, the only thing he was given to eat was some crackers. They stopped only to go to the bathroom. His father bought a MC-something which he devoured as it was a banquet.

The statement that the young man wrote is Appendix VIII. Read it and I ask you to listen to it with your heart, trying to feel what he is feeling.

Rev. John Webster added that PIM is personal. PIM goes into detention centers where undocumented immigrants are housed providing a spiritual sense of community through Bible study and Worship with the immigrants.

REPORT OF THE TRUSTEES

Rev. Paul Terry gave the report.

- The Presbytery **VOTED** to approve the request of the Session of Darien: Noroton to sell their church's manse.
- The Presbytery **VOTED** to approve a request from New Canaan: First Presbyterian to sell their church's manse. The Presbytery also **VOTED** to approve the church's request to borrow \$500,000 for a capital improvement fund from Presbyterian Investment Loan Program and that PSNE co-sign the loan.

REPORT OF PREPARATION FOR MINISTRY

Rev. Mary Thies presented the report of the Preparation for Ministry Committee. There were no action items. CPM has 4 persons in process. Mary asked churches to look around to see who might be good candidates for ministry vocations.

NOMINATIONS COMMITTEE – Part 1

Elder Arthur Riihimaki presented the nominations and Presbytery **VOTED** to elect the following nominees:

Committee Chairs

- Social Justice
Elder Robin Mahan, Stamford: Turn of River

Committee Nominations

- Committee on Ministry
Elder Jean DeGrooth, Groton: St. Andrew, class of 2020
Elder Mary Webber, New Haven: First, class of 2018
Rev. Sean Miller, class of 2020
- Committee on Preparation for Ministry
Rev. Jimmy McPherson, class of 2020

REPORT OF STATED CLERK

The Stated Clerk's report was covered in the Consent Motion.

ANNOUNCEMENTS

Rev. Adele Crawford advised the Presbytery that any congregation can borrow the painting "Calming of the Storm". Also, there will be three "tracks for visual arts" at the November 30, 2017 workshop "Cultivating the Arts in Worship". The workshop will be at the Mercy by the Sea, 9AM to 3:30PM.

Presbytery Day, a day of learning with worship by Rev. Claudio Carvalhaes, will be held October 28, 2017, at Westminster Pres. Church, W. Hartford, CT. A registration link is available under the EVENTS calendar on our website at www.psne.org.

ADJOURNMENT

Adjourning prayer by Moderator Elder Lisa Baker.

Attested:

William G. Thomas, Stated Clerk

**170th Stated Meeting of the Presbytery of Southern New England
Mercy by the Sea**

Madison, CT

Wednesday, September 20, 2017

PROPOSED DOCKET

- 9:00 Registration
- 9:30 We Gather in God's Name
 Call to Order, Prayer and Forming the Roll Elder Lisa Baker
 Docket, Enrollment, Introductions, Arrangements Elder Lisa Baker
 Consent Motion Elder Bill Thomas
- 9:45 Worship
 Installation of General Presbyter Rev. Shannan R. Vance-Ocampo
- 10:30 Open Space
 • Synod of the Northeast Rev. Dr. Harold Delhagen &
Rev. Nancy Talbot
 • Korean Crisis How Shall We Pray?
 • Social Justice Elder Dick Hasbany
- 12:00 Announcements and Lunch
 Interactive Reports available during and after lunch
- 12:45 Report from General Presbyter Rev. Shannon Vance-Ocampo
- 1:00 Mission and Ministry of the Presbytery
 • Roundtable Report (Ref. A) Rev. David Van Dyke
 ○ Holy Cow! Consulting
 • Committee on Ministry (Ref. H) Rev. John Merz
 • Presbyterian Immigrant Ministry Rev. John Webster
 • Report of the Trustees Rev. Paul Terry
 ○ Proposed 2018 Budget
 • Committee on Preparations for Ministry Rev. Mary Thies
 • Committee on Nominations (Ref. O) Elder Art Riihimaki
- 3:15 Stated Clerk's Report (Ref. B) Elder Bill Thomas
 Old or New Business
- 3:30 Adjournment
 How our open space works:
 • It is a time for connecting, learning, exploring, relating to your fellow Presbyterians.
 • Your participation will directly affect the outcome of the day and who we are as a spiritual community of God.
 • At the meeting you can invite others into a conversation about an issue/topic you are passionate about or something you have a question about.
 • You can join any conversation you wish.
 • Some topics may be announced ahead of time others only at the meeting.

Ref. C

**Treasurer's Report
as of 6/30/2017**

Presbytery of Southern New England - Statement of Financial Position			
	Balance as of 12/31/2016	Balance as of 6/30/2017	Difference
Assets:			
Cash			
Petty Cash	-	-	-
Debit Card Account	-	-	-
Checking Account for Operating Cash	257,700.18	484,332.83	A 206,632.65
ING Direct Savings Account	-	-	-
Ministerial Relief Cash	19,823.93	19,833.77	9.84
Simsbury NCD - ING Savings Account	89,009.38	89,276.84	B 267.25
Investments			
New Covenant Mutual Funds	-	-	-
Merrill Lynch	279,722.27	279,961.97	229.70
Accounts Receivable	237,200.00	231,609.60	C (5,590.40)
Fixed Assets	14,873.72	14,873.72	-
Accumulated Depreciation	(13,188.30)	(13,188.30)	-
Total Assets	885,141.19	1,086,690.23	201,549.04
Liabilities:			
Total Liabilities	-	-	-
Net Assets	885,141.19	1,086,690.23	D 201,549.04
Total Liabilities & Net Assets	885,141.19	1,086,690.23	201,549.04
<p>A) Of the balance in the Checking Account the amount shown in the Dedicated Accounts Report for "Total Operating Cash Dedicated Accts." is restricted.</p> <p>B) Simsbury dismissal agreement settlement designated for New Church Development.</p> <p>C) Balance at 12-31-16 includes PCOG Dismissal Agreement Balance of \$188,000; Enfield: Calvary Dismissal Agreement due of \$34,332; Springfield: Christ Dismissal Agreement Balance of \$13,848.</p> <p>D) Does not include the value of Church properties or charges against them.</p>			

Treasurer's Report
as of 6/30/2017

Ref. C-1

Presbytery of Southern New England - Statement of Activities						
OPERATIONS	Mission/Ministry	Admin.	Annual Budget	Year to Date Actual	Annual Budget Rel.	YTD 50%
Income						
General Mission	75,000.00		75,000.00	21,276.28	61,653.71	31%
General Mission - prior year			0.00	13,000.00	(13,000.00)	
Interest on Operating Cash		450.00	450.00	205.00	164.00	64%
Presbytery Per Capita	248,320.00		248,320.00	108,278.88	138,041.12	44%
Donations			0.00	55.00	(55.00)	
Wells Lynch (dividends minus fees)			0.00	(24.75)	24.75	
Total Income	75,000.00	248,320.00	323,320.00	146,484.34	177,343.66	45%
Expense						
Committees:						
Committee on Ministry	2,400.00	4,200.00	6,600.00	214.78	6,285.22	6%
Committee on Preparation	4,504.00	3,400.00	6,384.00	107.71	6,276.29	1%
Nominations	250.00		250.00	36.81	181.09	18%
Nurturing & Creating Relationships	85,700.00		85,700.00	13,250.00	48,575.00	22%
Personnel		600.00	500.00	451.05	100.00	80%
Roundtable		7,747.00	7,747.00	989.44	6,747.56	13%
Pastor to Pastor	2,000.00		2,000.00	1,278.89	3,223.11	26%
Trustees	500.00	7,500.00	8,000.00	7,227.61	752.39	90%
Office Operations		10,187.00	10,187.00	2,771.18	7,215.82	27%
Salaries & Benefits	38,496.00	185,076.00	223,572.00	17,323.48	152,494.58	34%
Taxed		11,800.00	11,800.00	277.76	11,022.24	2%
SAV Maint/Equip. Replacement		2,000.00	2,000.00	0.00	2,000.00	0%
GA Travel		1,500.00	1,500.00	0.00	1,500.00	0%
Total Expense	110,666.00	234,822.00	345,488.00	104,694.87	246,984.33	30%
Net Income/Expense				41,789.47		
PER CAPITA PASS-THRU						
Designated Income:						
GA Per Capita				28,741.13		
Synod Per Capita				17,713.25		
Total Designated Income				46,454.38		
Designated Expense:						
GA Per Capita				0.00		
Synod Per Capita				0.00		
Total Designated Expense				0.00		
Net Per Capita Pass-Thru				46,454.38		
MISSION PASS-THRU						
GA General Mission	10,218.47				Total Revenue for the year	323,320.00
Synod General Mission	3,492.00				Total Expenditures for the year	144,213.77
GA Special Mission	10,454.00				Net Gain/Loss	86,624.56
Synod Special Mission	156.13					
Total Mission Pass-Thru	30,218.10					

**DEDICATED ACCOUNTS
AS OF 6/30/2017**

Ref. C-2

OPERATING CASH DEDICATED ACCOUNTS:	Balance 12/31/2016	Year to Date Receipts	Year to Date Expenses	Balance 6/30/2017
Revised				
Committee on Ministry				
Leadership Training	750.00	-	-	750.00
Cowching	4,226.52	-	-	4,226.52
Total Committee on Ministry	4,976.52	-	-	4,976.52
Grants/Donations				
TH-Presbytery Consultant	1,288.68	-	-	1,288.68
Total Grants	1,288.68	-	-	1,288.68
Social Justice:				
Peace-making Donations	3,258.22	176.87	-	3,435.09
Total Social Justice	3,258.22	176.87	-	3,435.09
Presbytery Immigrant Ministry	56,151.02	10,120.00	32,932.76	39,338.26
PM - Presbytery Women Grant	5,967.84	-	1,100.00	4,867.84
Total PY Immigrant Ministry	62,118.86	16,120.00	34,032.76	44,206.10
Total Operating Cash Dedicated Accts.	71,642.28	16,296.87	34,032.76	53,906.39
Dismissing The Way	18,800.10	6,800.10	-	(2,000.00)
Cranton: Faith Closing	(2,402.48)	146,618.41	18,248.05	125,967.88
Dismissal Agreement Income	237,200.00	-	-	237,200.00
IBO Savings Account				
Simsbury /MCD Reserve	89,000.39	203.72	-	89,213.11
TOTAL DEDICATED ACCOUNTS	386,649.09	169,919.10	52,280.81	504,287.38

Ref. C-3

Presbytery of Southern New England Investment Summary as of 6/30/2017		December 2016 Balance	Fees	Transfers In	Transfers Out	Unrealized Gain(Loss)	6/30/2017 Balance
Merrill Lynch - Cash Account		276,546.54	-	-	-	(24.75)	276,521.79
Equities		3,225.73	-	-	-	204.45	3,430.18
New Covenant Mutual Funds - market value							
acct #10001030715		-	-	-	-	-	-
acct #0001036710 Endowment		-	-	-	-	-	-
Simsbury NCD-ING Savings Account		89,000.39	-	-	-	267.25	89,275.64
Totals		368,781.66	-	-	-	446.95	369,228.61
Restricted Investment Funds:							
Endowment		-	-	-	-	-	-
Simsbury NCD-ING Savings Account		89,275.64	-	-	-	-	89,275.64
Total Restricted Funds		89,275.64	-	-	-	-	89,275.64
Unrestricted Investment Funds:							
Merrill Lynch		276,546.54	-	-	-	(24.75)	276,521.79
New Covenant		-	-	-	-	-	-
Total Unrestricted Funds		276,546.54	-	-	-	(24.75)	276,521.79

P#	CHURCH	CHURCH GIVING AS OF 6/30/2017			
		PRESBYTERY GENERAL MISSION YEARLY PLEDGE	PRESBYTERY GENERAL MISSION RECEIVED TO DATE	PRESBYTERY PER CAPITA DUE MONTHLY	PRESBYTERY PER CAPITA DUE TO DATE
4620	Ashaway, Bibbick	\$ -	\$ -	\$ 209.03	\$ 1,254.18
1274	Baytington	\$ -	\$ -	\$ 230.29	\$ 1,439.68
35602	Broadfield, Valley	\$ -	\$ 1,950.00	\$ 319.05	\$ 1,971.39
16027	Cumberland, Calvis	\$ -	\$ -	\$ 511.57	\$ 3,055.42
4501	Davison, Noroton	\$ -	\$ -	\$ 4,241.02	\$ 25,446.12
4574	Fairfield, First	\$ -	\$ 1,400.00	\$ 1,017.63	\$ 6,105.78
1779	Fall River, Calvary	\$ -	\$ -	\$ 86.77	\$ 1,083.24
4578	Garaby, First	\$ -	\$ 350.00	\$ 93.53	\$ 561.12
4676	Greenswich, First	\$ -	\$ -	\$ 2,067.26	\$ 12,393.96
3735	Groton, St. Andrew	\$ -	\$ -	\$ 405.08	\$ 2,070.36
92645	Horsden, Koneon	\$ -	\$ -	\$ 811.33	\$ 4,868.10
4577	Hartford, First	\$ -	\$ 3,000.00	\$ 346.55	\$ 2,093.35
4579	Milford, United	\$ -	\$ 875.00	\$ 222.78	\$ 1,336.68
3715	New Canaan, First	\$ -	\$ -	\$ 1,502.45	\$ 9,554.70
10285	New Haven, Koneon	\$ -	\$ 13,000.00	\$ 186.02	\$ 950.12
4580	New Haven, First	\$ -	\$ -	\$ 638.00	\$ 3,820.43
4613	Newport, First	\$ -	\$ 3,037.50	\$ 745.35	\$ 4,472.10
10239	Providence	\$ -	\$ -	\$ 583.05	\$ 2,176.30
10030	Springfield, M.L.K.	\$ -	\$ -	\$ 182.53	\$ 1,155.18
4683	Stamford, First	\$ -	\$ -	\$ 1,212.90	\$ 7,277.40
4589	Stamford, YCP	\$ -	\$ 7,980.00	\$ 137.53	\$ 835.18
4609	Wareick, Greenwood	\$ -	\$ -	\$ 870.85	\$ 5,025.28
4607	Wareick, Woodbury	\$ -	\$ 1,280.00	\$ 302.55	\$ 1,815.30
3427	Waterford, Creeds	\$ -	\$ 4,688.50	\$ 261.29	\$ 1,567.74
4585	West Hill West	\$ -	\$ -	\$ 903.37	\$ 5,792.22
4518	Westley, Dennis	\$ -	\$ -	\$ 633.35	\$ 5,035.18
860	Wilton	\$ -	\$ -	\$ 527.88	\$ 4,967.16
TOTAL		\$ 1,683.60	\$ 37,462.82	\$ 15,863.09	\$ 118,723.16

Paid in 2017 for 2018 Mission

2018 PROPOSED BUDGET - Trustee Approved 7-24-17
COLA 2%/Bonus 1%/BOP Increase .5%
Per Cap to \$34 increase of \$1 per member - REVISED

Presbytery of Southern New England				
			2018	2017
	Mission/Ministry	Administration	Proposed	Current
Income				
General Mission	75,000		75,000.00	A 75,000.00
General Mission - prior year			-	
Interest on Operating Cash		450	450.00	450.00
Presbytery Per Capita		245,548	245,548.00	B 248,358.00
Donations			-	
Merrill Lynch dividends minus fees			-	
Total Income	75,000	245,998	320,998.00	323,808.00
2016 GA & SY Per Capita Received			78,086.43	
Expenses				
Committees				
Committee on Ministry	2,400	4,200	6,600.00	6,600.00
Committee on Preparation	4,000	1,000	5,000.00	8,384.00
Nominations	220	0	220.00	220.00
Nurturing Creativity & Relationships	59,720	0	59,720.00	C 59,720.00
Personnel		500	500.00	500.00
Presbytery Roundtable		7,747	7,747.00	7,747.00
Trustees	500	7,500	8,000.00	8,000.00
Office Operation		10,187	10,187.00	10,187.00
EP Salary & Professional Expenses	30,011	69,747	99,758.00	D 82,619.00
Presbyter for Discerning the Way			-	-
Pastor to Pastor	3,600		3,600.00	3,600.00
Stated Clerk Salary & Professional Expenses		29,237	29,237.00	E 28,532.00
Office Manager Salary & Benefits		94,612	94,612.00	F 92,154.00
Financial Secretary Salary		39,985	39,985.00	G 38,400.00
Equip. Replacement Reserve		2,000	2,000.00	2,000.00
GA Travel		1,500	1,500.00	H 1,500.00
Total Expense	100,451	268,315	368,666.00	359,163.00
2016 GA & SY Paid in full			83,595.65	
Net loss from GA & SY not received			(7,509.22)	I
Transfers				
Accumulated budget deficit	25,451	22,217	7,509.22	
Net Income/Loss			(55,177.22)	
Notes				
A 2018 Projected Presbytery Mission Pledges based on actual received in 2016.				
B Per Capita increases \$1 to \$34 from \$33 in 2018. Membership decrease from 7526 to 7222.				
C New line item combining - Church Development, Stewardship & Mission and Ecumenical Committee Budgets				
D New EP Terms of Call with BOP Increase of .5%				
E COLA increase of 2% plus 1% bonus.				
F COLA increase of 2% plus 1% bonus.				
G Increase annual contract by \$1,200 plus 1% bonus.				
H Reflects annual amount for biennial GA Assembly.				
I This shortfall in submissions from churches increases the indicated total deficit by this amount.				

“I am 20 years old as of June of 2017. When I arrived in the United States of America I was 7 years old.

My memories of my home country (Brazil) are vague, I do not remember much at all. I have pretty much grown here, and since I have been in this country for more than half of my life, I consider myself more American than Brazilian. My connection with this country is great, I am currently in a community college paying out of pocket for classes. I am employed, I pay my taxes, I have a driver's license, and I have recently purchased my first car. All this is thanks to the opportunity I was given by DACA. With the documentation I have, I don't have to worry about driving illegally, working under the table, and education after high school. Without DACA, I would be living in fear every day, and not have the pleasure of living in this great country without worry. If DACA were to end, all these things would be taken away from me, I wouldn't be able to work anymore, and without a job I wouldn't be able to continue in my studies, pay for my car/gas, and wouldn't be able to support myself. I would have to fall back into having to depend on my parents for everything, or have to work illegally in a construction site, or pick up a house cleaning schedule. While these jobs aren't terrible by any means, but it would be a huge downgrade from the job I have now, and from my goals of going to nursing school and becoming a Registered Nurse. I would advocate to keep DACA intact, to not take this away from us who have applied and got approved. All of us who are a part of DACA have no criminal record, we're clean, and we just want to be able to fit into society, get jobs, continue in our studies, and partake in the economy. We shouldn't have to suffer through the actions of our parents, we didn't choose to come here at the age of 7 or even younger. Most of us don't even have contact with our home country, and if we were to go back, we wouldn't know how their society works and we'd have to start all over again. DACA is great, and it helps out so many people tremendously, and it should stay that way. “