

184th Stated Meeting
of the Presbytery of Southern New England
Zoom Teleconference
February 6, 2021

The Presbytery of Southern New England of the Presbyterian Church (U.S.A.) held a Stated Meeting via Zoom teleconference on February 6, 2021, as authorized by the PSNE Bylaws, Section 16, “Electronic Meetings.”

The Presbytery was called to order at 9:35 a.m. by the Moderator, Elder Stephen Hart, who led the assembly in prayer.

QUORUM

A **QUORUM** was present. The Stated Clerk announced that the roll for this meeting was being formed through online pre-registration for the meeting.

ELECTRONIC MEETING ORIENTATION

The moderator recognized the Rev. Casey Carbone, a member of the Presbytery of Hudson River and the facilitator for this meeting, who reviewed the procedures for electronic meetings.

ATTENDANCE	Ministers-	55
	Elders-	<u>30</u>
		85

MINISTERS PRESENT

As established by pre-registration, the following minister members were present:

Thelma Burgonio-Watson	Jennifer Davis	Thomas Hawkins
Jocelyn Cadwallader	Stephen Davis	Scott Herr
Andre Castillo	Greg Doll	Byeta Hoover-Mulvany
Christine Caton	Shelley Donaldson	Jessica Jones
Stephen Clark	Brandi Drake	Iktae Kim
Lynda Clements	Julie Emery	Patricia Koons
Terrlyn Curry Avery	Eileen Epperson	Maria LaSala
Alonso Dacunha	James Glenn	Dana Lindsley
Richard Dannenfelser	Jan Hawkins	Melodie Long

Deborah Mahaney	Richard Reifsnyder	David Van Dyke
Laurie McKnight	Paulo Ribeiro	Shannan Vance-Ocampo
John Merz	Lin Grace Rohr	Mieke Vandersall
Anne Marie Meyerhoffer	John Sandel	John Webster
Mark Montgomery	Stephen Scovell	Anne Weirich
Patrick Notley	Virginia Smanik	Kevin White
Deborah Packard	Mary Thies	Shannon White
Susan M. Pfeil	Susan Trucksess	Heather Wright
Joan Priest	Frances Unsell	

MINISTERS EXCUSED

The following minister members were excused: Marilyn McNaughton, Tracy Mehr-Muska, and Cass Shaw.

ELDER COMMISSIONERS

The following Elders represented the Churches of the Presbytery:

Ashaway: Babcock	
Barrington	
Brookfield: Valley	Cheryl Freeston
Cumberland	Peter Cameron
Darien: Noroton	Louis Deloma, Thomas Taylor
Farifield: First	
Fall River: Calvary	
Granby: Pioneer Valley	
Greenwich: First	Lori Niehaus, Charlene Roberson
Groton: St. Andrew	Jean Degrooth, Dale Green
Hamden: New Haven Korean	
Hartford: First	June O'Neil
Milford: United	Janice Fletcher-Yarson, Robert Heerema
New Canaan: First	Jan Lucie, Armin Thies
New Haven: Connecticut Korean	
New Haven: First	Timothy McCloskey, Peter Williams, Nancy Woodington

Providence	Amy VanderWeele
Springfield: Martin Luther King	
Stamford: First	Christina McIntyre
Stamford: Turn of River	Fred Roberg
Warwick: Greenwood	Denise Mair, Matthew Majeika, Wayne Meunier
Warwick: Woodbury	A. Douglas Ray
Waterford: Crossroads	
West Hartford: Westminster	Nicole Aronson, Thomas Buckley
Westerly: Dunn's Corners	
Wilton	

PRESBYTERY ROUNDTABLE

The following Elder members and officers from the Presbytery Roundtable were present: Lisa Baker, Stephen Hart, Richard Hasbany, and Clare Schimpf.

COMMISSIONED RULING ELDERS

April Saber-Assad (Fall River: Calvary), a Commissioned Ruling Elder, was present.

VISITORS

Nine (9) visitors registered for the meeting: Katia Dacunha, Lynne Foreman, Brian Frick, Suzanne McLouth Affigne, Jan Moody, LaJuan Quander, Courtney Steininger, Penny Webster, and Grace Woodward.

CHURCHES WITHOUT REPRESENTATION

Eleven (11) Churches were without Elder Commissioner representation.

ADOPTION OF THE DOCKET

The Presbytery **VOTED** to adopt the docket as presented by the Stated Clerk.

ENROLLMENT AND INTRODUCTIONS

In accordance with the the Presbytery's action in the consent motion below, the following ministers were seated as Corresponding Members:

The Rev. David A. Baer – Presbytery of the Palisades

The Rev. Casey Carbone – Presbytery of Hudson River

ACKNOWLEDGMENT OF LAND

The Rev. David Baer, the Stated Clerk, acknowledged the Lenape people, the original inhabitants of the land where he makes his home, in northern New Jersey, whose territory also stretched eastward into the bounds of PSNE in present-day Greenwich and Stamford. He gave a brief historical account, followed by information about the retrocession of a property held by the Presbytery of Hudson River in Stony Point, New York, to the Ramapough Lenape Nation. Mr. Baer led the assembly in a prayer, “For Just Work,” from the PC(U.S.A.) *Book of Common Worship*.

CONSENT MOTION

The Presbytery **VOTED:**

- That the Presbytery grant excuses from attendance at the 184th Stated Meeting to those needing the same, but that the Presbytery suspend the reading of their names.
- That the Presbytery grant excuses for early departures from the 184th Stated Meeting for those requesting the same by ***notifying the clerk in a timely manner by any means practicable***, but that the Presbytery suspend the reading of their names.
- That the Presbytery seat as Corresponding Members those ministers for whom a request is made at the beginning of the meeting.
- That the Presbytery approve the minutes of the 183rd Stated Meeting held on November 18, 2020, as provided with the materials for this meeting (action item #1 in the Clerk’s Report).
- That the Presbytery spread upon the minutes the report of the Treasurer (marked Ref. C, with numbered attachments, in the materials for this meeting).

GREETINGS FROM SPRINGFIELD: MLK

The Rev. Dr. Terrlyn Curry Avery, pastor of the Martin Luther King, Jr. Community Presbyterian Church in Springfield, Massachusetts, brought greetings from that congregation, which suffered a fire by arson in December. Dr. Avery spoke of the pain of seeing the destruction caused by the fire, and she thanked the assembly for the many expressions of support they have received, as well as financial contributions for the rebuilding of the church building. A suspect is in custody, and has been charged with three prior attempts to set fire to the building, but not yet with causing the final

and most destructive fire. The Rev. Shannan Vance-Ocampo led the assembly in prayer for the MLK Church

WORSHIP

The Rev. Julie Emery called the assembly to worship with a time of silence a poem, “Until that Day,” and a prayer. The Rev. Shannan Vance-Ocampo, the Rev. Deborah Packard, and the Rev. Melodie Long led portions of the service of worship.

READING OF THE DECISION AND CONSENT ORDER OF THE PERMANENT JUDICIAL COMMISSION

At the recommendation of the Stated Clerk, and upon a motion properly made and seconded, the Presbytery **VOTED** to go into **EXECUTIVE SESSION** for the reading of a Decision and Consent Order of the Permanent Judicial Commission. (The Decision and Consent Order is the final resolution to a disciplinary matter involving a member of the First Presbyterian Church of Greenwich. The Presbytery agreed, on November 16, 2019, to assume original jurisdiction from the Session of that church for the specific and limited purpose of investigation and, if necessary, trial of the matter.)

Upon a motion properly made and seconded, the Presbytery **VOTED**:

- to **COME OUT** of executive session, and
- that the full Decision and Consent Order of the Permanent Judicial Commission be **ENTERED** upon the Minutes of the Presbytery, and
- that the clerk be **INSTRUCTED** to redact the name of the accused from the Minutes that are provided on the Presbytery’s web site.

The Decision and Consent Order of the Permanent Judicial Commission is spread upon the minutes below:

**PERMANENT JUDICIAL COMMISSION
OF THE PRESBYTERY OF SOUTHERN NEW ENGLAND
PRESBYTERIAN CHURCH (U.S.A.)**

Presbyterian Church (U.S.A.) through)	
Presbytery of Southern New England,)	
Accuser,)	DISCIPLINARY CONSENT ORDER
)	FOR ALTERNATIVE FORM OF
v.)	RESOLUTION
)	
██████████,)	Disciplinary Case 2020 - 01
Accused.)	

Arrival Statement

This disciplinary case comes before the Permanent Judicial Commission (PPJC or this Commission) of the Presbytery of Southern New England (PSNE or Presbytery) after action by the Presbytery, on November 16, 2019, to assume Original Jurisdiction of this matter from the Session of the First Presbyterian Church of Greenwich, Connecticut, (FPC Greenwich) at their request, based on allegations of violations of *Book of Order* sections W-4.0404g (failing to further the peace, unity and purity of the church.) and W-4.0404i (failing to be a faithful ruling elder, watching over the people, providing for their worship, nurture, and service.) by Ruling Elder, Lisa Baker and Teaching Elders, Susan Pfeil and John Sandel (Accusers) against Ruling Elder and member of First Presbyterian Church of Greenwich, Connecticut, ██████████ (██████████ or Accused).

The matter now before this Commission is to adjudicate a proposed Alternative Form of Resolution (AFR) between the Accused and the Investigating Committee (IC) as a possible means to bring this matter to a close.

Jurisdictional Statement

This Commission finds, by virtue of the action of the Presbytery in assuming Original Jurisdiction of this matter, that it has jurisdiction to render a Decision on the proposed AFR.

History

On November 13, 2019, the Clerk of the Session of FPC Greenwich received from the Accusers A Statement of Offense, (PCUSA Form 26) alleging that the Accused had violated W-4.0404g & i by, “engag[ing] in an extramarital affair with the Rev. Sean Miller,” who was at the time the installed pastor of FPC Greenwich, and by, “attempting to misrepresent the complaint against Rev. Miller among other members of the Session [of FPC Greenwich].”

After that date, the Session of FPC Greenwich requested that the Presbytery assume original jurisdiction of this disciplinary matter. On November 16, 2019, at its stated meeting, the Presbytery acted to assume original jurisdiction of this matter from the Session of FPC Greenwich and authorized the IC already empaneled in a related Disciplinary matter to also investigate and bring to resolution this matter.

The IC, after performing a thorough inquiry, entered into conversation with the Accused in pursuit of an AFR, as provided for in the Rules of Discipline (D-10.0202(j)). On, February 18, 2020, the IC, drafted a Document titled, *Investigative Committee Recommended Actions* which, after being signed by each member of the IC, was forwarded to the Accused for her agreement and signature.

On November 16, 2020, after an almost eight-month gap in communication between the IC and the Accused, the IC electronically forwarded to the Stated Clerk of PSNE, PCUSA Form 34, formally charging the Accused with violating W-4.0404g, “in that, pursuing an inappropriate relationship with the Rev. Sean Miller [she] caused hurt and division among the congregants of the First Presbyterian Church of Greenwich, CT.”

On that same date, the Stated Clerk of PSNE electronically forwarded to the Moderator and Clerk of the PPJC this and other related documents for the purpose of scheduling a Pretrial Conference.

On November 18, 2020, the Stated Clerk of the Presbytery electronically forwarded to the Moderator and Clerk of the PPJC an *Investigative Committee Recommended Actions* document that now included the signature of the Accused dated, November 18, 2020.

After internal discussion between the Moderator and the Clerk of the PPJC, the Moderator, on November 19, 2020, forwarded the Proposed AFR to the members of the PPJC and set a date for deliberation and decision on the proposed AFR on December 8, 2020.

On December 8, 2020, the PPJC met by Zoom Web Conferencing to deliberate and issue a Consent Order for the Proposed AFR.¹

PROPOSED AFR

Investigative Committee Recommended Actions

¹ This meeting of the Presbytery Permanent Judicial Commission was not held in person due to the restrictions put in place by the various state and local authorities in response to the Novel Corona Virus.

Investigative Committee
Recommended Actions

Guided by the principles of church discipline, as stated in D-1.0101, we the members of the Investigative Committee, make the following recommendations with regard to the charges brought against Elder [REDACTED]:

It is our determination that Elder [REDACTED] is guilty of the violation of W-4.0404.g: failing to further the peace, unity, and purity of the church, contrary to Holy Scripture and the Constitution of the Presbyterian Church (U.S.A.). Her actions in pursuing an inappropriate relationship with the Rev. Sean Miller have caused hurt and division among the congregants of the First Presbyterian Church of Greenwich, CT.

Therefore, in accordance with D-12.0104, we recommend that Elder [REDACTED] be censured and temporarily excluded from the exercise of ordered ministry and membership on church committees for a period of two years from the time this censure is delivered. We note that she has initiated and is currently undergoing professional counseling, and we make our recommendation in the hope that time away from ordered ministry and committee work will provide space and opportunity for continued self-reflection and healing.

Signed and Submitted February 18, 2020

Elder Stephen Hart
Rev. Deborah Packard
Rev. Jason Santalucia
Rev. Cass Shaw

Signature: Elder [REDACTED]
[REDACTED]

Decision and Consent Order

The seven (7) members of the Commission (Rev. Patrick Notley, Moderator; Rev. Barbara Hager, Clerk; Elder Carolyn Blick; Rev. William Goettler; Elder Timothy McCloskey; Elder Christina McIntyre; Elder Ellen Taylor Sisson;) each issued a verbal vote on whether to approve or disapprove the Proposed AFR pursuant to Book of Order D-10.0202 j(3). The recorded vote is six (6) in favor of Approval; zero (0) not in favor of Approval, one (1) abstaining. Having reached a 2/3's majority of the Commission, the Proposed AFR is declared Approved.

Therefore, having reviewed the *Investigative Committee Recommended Actions* document, presented to this Commission by the Investigating Committee, and having reached a 2/3's majority of the Commission voting in favor of the *Investigative Committee Recommended Actions*, it is the Decision of this Commission that this Disciplinary Consent Order for Alternative Form of Resolution become the Consent Order for the Permanent Judicial Commission of the Presbytery of Southern New England in the Disciplinary Matter of *Presbyterian Church (U.S.A.) through the Presbytery of Southern New England v. Caroline Pandolfino*.

IT IS THEREFORE ORDERED that all recommended actions contained in this Disciplinary Consent Order for Alternative Form of Resolution be approved and enacted.

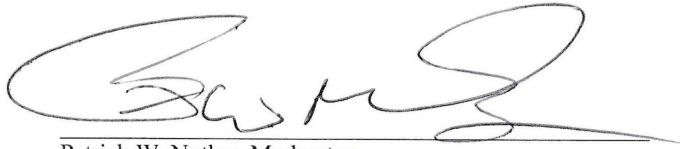
IT IS FURTHER ORDERED that the Stated Clerk of the Presbytery of Southern New England shall read this Disciplinary Consent Order in its entirety at the first stated meeting of the Presbytery following the receipt of this Disciplinary Consent Order.

IT IS FURTHER ORDERED that the Stated Clerk of the Presbytery of Southern New England shall enter the full Disciplinary Consent Order upon the minutes of the Presbytery.

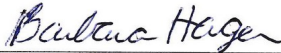
IT IS FURTHER ORDERED that the Clerk of the Session of the First Presbyterian Church of Greenwich, Connecticut shall read this Disciplinary Consent Order in its entirety at the first stated meeting of the Session following the receipt of this Disciplinary Consent Order.

IT IS FURTHER ORDERED that the Clerk of the Session of the First Presbyterian Church of Greenwich, Connecticut shall enter the full Disciplinary Consent Order upon the minutes of the Session and shall send to the Stated Clerk of the Presbytery of Southern New England an excerpt from those minutes showing entry of the Disciplinary Consent Order.

Dated the 8th day of December 2020.



Patrick W. Notley, Moderator
Permanent Judicial Commission of the Presbytery of Southern New England



Barbara Hager, Clerk
Permanent Judicial Commission of the Presbytery of Southern New England

Further background: A Decision and Order in a related disciplinary matter involving the aforementioned Sean Miller was read at a special meeting of the Presbytery on April 21, 2020. At the Stated Meeting on September 19, 2020, the Stated Clerk informed the Presbytery that Mr. Miller had renounced the jurisdiction of the Presbyterian Church (U.S.A.), and that his name would be deleted from the membership roll of the Presbytery in accordance with the *Book of Order*.

REPORT OF THE ROUNDTABLE

While the Roundtable has not held a regular meeting, the chair, the Rev. Julie Emery, reported that the members of the Roundtable have been meeting to discuss a book they are reading, *White Too Long*, by Robert Jones.

REPORT OF THE GENERAL PRESBYTER

The Rev. Shannan Vance-Ocampo alerted the Presbytery to an e-mail scam, in which someone is impersonating Presbytery leaders and sending members of the community requests for financial

assistance.

She introduced Brian Frick, who provided an update on the Stony Point Conference Center. SPC has had to reduce its staff greatly, owing to the decline in guests during the pandemic. They have approximately 20 single-occupancy rooms which will initially be available only to private individuals.

COMMITTEE ON MINISTRY

The report of the Committee on Ministry was given by Elder Clare Schimpf, co-chair of the committee. She reported that the Committee had taken the following actions:

1. **APPOINTED** the Rev. Joan Priest as moderator for St. Andrew's Presbyterian Church effective December 1, 2020.
2. Approved the Ministry Information Form for St. Andrew's Presbyterian Church at January 13, 2021 meeting.
3. **APPROVED** the transfer of The Rev. Barbara Hager to the Presbytery of New Hope, if the way be clear.
4. Acknowledged receipt of the contract between The Rev. Susan Pfeil and the United Congregational Church, Norwalk, CT effective January 1, 2021 through June 30, 2021.
5. **VOTED to END** the parish associate covenant relationship between The Rev. Lynda Clements and the Session of the Dunn's Corners Presbyterian Church of Westerly, at their mutual request.

(Note: those actions taken on behalf of the Presbytery under the authority delegated to the Committee are indicated in **BOLD TYPE**.)

Ms. Schimpf noted the passing of the Rev. Dr. Jeffrey C. Wood, HR, in January, and she introduced the Chaplain to Clergy, the Rev. Jim Glenn, who offered a memorial moment.

REPORT OF THE TRUSTEES

The Rev. Anne Marie Meyerhoffer, President of the Corporation, gave the report of the Board of Trustees. At the recommendation of the Trustees, the Presbytery **VOTED to ADOPT** the following:

RESOLVED, the Calvary United Presbyterian Church of Fall River ("Church") located at 216 Harrison Street Fall River, MA 02723 has applied for a loan as follows from the Presbyterian Church (U.S.A.) Investment and Loan Program, Inc. ("Lender") funded by Endowment Funded

Loans: Amount of Loan: \$17,000.

FURTHER RESOLVED, the Corporation of The Presbytery of Southern New England, a Massachusetts foreign corporation, (“Presbytery”) having received and reviewed the Loan application of the Church, a member in good standing of this Presbytery, approves the Loan application, and guarantees the repayment of principal and interest on the loan to the Lender as described above. The officers of the Presbytery as listed on the attached Certificate of Incumbency marked Exhibit A are authorized to sign a guarantee and any and all documents of this loan as authorized agents of the Presbytery.

Upon the recommendation of the Trustees, the Presbytery further **VOTED** to **APPROVE** the sale of the property at 87 Square Acre Drive in Stamford, CT, held by the Turn of River Church, to Mr. Richard Breglia of 33 Sound Beach Ave Ext, Riverside, CT, for the sum of \$380,000. The Board of Trustees have reviewed the contract of sale. The full proceeds and any income generated by this principal amount shall be designated for housing expenses for ministers employed by the church.

RECESS

The Presbytery observed a brief **RECESS**, and the meeting resumed at 7:30 p.m.

COMMITTEE ON PREPARATION FOR MINISTRY

The Rev. Joan Priest, co-chair of the Committee on Preparation for Ministry, presented the committee’s report. Upon the recommendation of the Committee, and by the required three-fourths margin, the Presbytery **VOTED**, in accordance with *Book of Order* G-2.0610 and G-2.0607d, to **AUTHORIZE** the Committee on Preparation for Ministry to oversee the process of ascertaining the readiness of Candidate Gerson Roca (Providence, RI: Providence Presbyterian) for ministry in two areas covered by the standard ordination examinations -the Bible Exegesis and Polity Ordination Exams–by alternative means. Candidate Gerson Roca’s readiness will be determined in a series of dialogue-based examinations as well as written work.

Rationale: Gerson Roca has been in the process of seeking Ordination for 16 years. He very much wants to be ordained and serve as a minister of word and sacrament. He is a native speaker of Portuguese and taking the ordination exams in English has been a long and difficult process for him. The Bible Exegesis and Polity exams are the only requirements left before he can become CRRC. The committee would like permission to set up these dialogue-based examinations, as well as the proper written exegetical work. Please note, we are not setting a new precedence or have the intent to simply move him on. As well, the Presbytery has already affirmed his call to the ministry when they

voted him into the Candidacy Phase. He is currently working as a nurse at a hospital in MA, working closely with COVID patients and is undercare of the Providence Presbyterian Church. The CPM will be resourced through this process with the Stated Clerk, General Presbyter and the Office of Examinations in the Office of the General Assembly and report back at the May meeting of the Presbytery.

NOMINATING COMMITTEE

The Rev. Chris Tate, the chair of the Nominating Committee, presented its report. On behalf of the committee, he **PLACED IN NOMINATION** the Rev. Mark Montgomery (a Temporary Member serving as the Interim Pastor of the First Presbyterian Church of Greenwich) for election to the Task Force on Emerging Ministries. There were no nominations from the floor. The nominations were closed, and Mr. Montgomery was **ELECTED**.

ADJOURNMENT

With no further business to transact, Presbytery **ADJOURNED**, and was led in a closing prayer by the Vice Moderator, Rev. J. C. Cadwallader, at 11:45 a.m.

Respectfully submitted,

Rev. David A. Baer, Stated Clerk

**Treasurer's Report
as of 12-31-2020**

Presbytery of Southern New England - Statement of Financial Position			
	Balance as of	Balance as of	Difference
	12/31/2019	12/31/2020	
Assets:			
<i>Cash</i>			
Checking Account for Operating Cash	84,474.94	146,516.06	A 62,041.12
Ministerial Relief Cash	23,189.06	20,424.53	(2,764.53)
Simsbury NCD - ING Savings Account	77,573.02	77,883.33	B 310.31
<i>Investments</i>			
Fidelity Investments	888,808.72	891,057.51	C 2,248.79
Accounts Receivable	196,736.70	159,290.30	D (37,446.40)
Fixed Assets	4,178.72	4,178.72	-
Accumulated Depreciation	(3,679.30)	(3,679.30)	-
Total Assets	1,271,281.86	1,295,671.15	24,389.29
Liabilities:			
PPP Loan	-	65,662.00	
Total Liabilities	-	65,662.00	65,662.00
Net Assets	1,271,281.86	1,230,009.15	E (41,272.71)
Total Liabilities & Net Assets	1,271,281.86	1,295,671.15	24,389.29
A) Of the balance in the Checking Account the amount shown			
in the Dedicated Accounts Report for "Total Operating Cash Dedicated Accts." is restricted.			
B) Simsbury dismissal agreement settlement designated for New Church Development.			
C) New investment brokerage account set up with Fidelity Investments.			
D) Balance at 12-31-2020 includes Dismissal Agreement Balances of PCOG, Enfield: Calvary, and Newport: First			
and Springfield: Christ.			
E) Does not include the value of Church properties or charges against them.			

**Treasurer's Report
as of 12/31/2020**

Presbytery of Southern New England - Statement of Activities							
	2020	Year to Date	Annual	YTD			
OPERATIONS	Budget	Actual	Budget Bal.	100%			
Income							
General Mission	55,000.00	50,155.64	4,844.36	91%			
General Mission - prior year		0.00	0.00				
Interest on Operating Cash		199.20	199.20				
Presbytery Per Capita	238,280.00	222,320.59	15,959.41	93%			
Donations		2,643.74	2,643.74				
Total Income	293,280.00	275,319.17	23,646.71	94%			
Expense							
Ministries of the Presbytery:							
PIM	10,000.00	10,000.00	0.00	100%			
Brazilian Fellowship	20,000.00	20,000.00	0.00	100%			
Grants for Emerging Ministries	0.00	0.00	0.00				
Social Justice	1,000.00	0.00	1,000.00	0%			
Youth Triennium	0.00	0.00	0.00				
NEXT Church Support	1,000.00	0.00	1,000.00	0%			
Presbytery Emerging Ministries	1,000.00	0.00	1,000.00	0%			
New Initiatives	5,000.00	0.00	5,000.00	0%			
Committees:							
Committee on Ministry	8,000.00	4,322.81	3,677.19	54%			
Committee on Preparation	1,500.00	1,304.74	195.26	87%			
Nominations	200.00	0.00	200.00	0%			
Permanent Judicial	0.00	156.86	0.00				
Personnel	500.00	500.00	0.00	100%			
Roundtable	4,000.00	6,307.28	(2,307.28)	158%			
Trustees	8,000.00	9,474.85	(1,474.85)	118%			
Personnel:							
GP Salary & Housing w/ med deduct & SECA	85,328.00	85,328.00	0.00	100%			
GP BOP	31,284.00	29,833.73	1,450.27	95%			
Stated Clerk Salary	20,400.00	20,400.00	0.00	100%			
Stated Clerk - Additional service if needed	5,000.00	0.00	5,000.00	0%			
Chaplain to the Clergy	4,000.00	821.23	3,178.77	21%			
Office Manager (reduction in force pymt.)	25,000.00	28,203.70	(3,203.70)	113%			
Communications Manager (new)	20,992.00	18,587.47	2,404.53	89%			
Financial Manager	26,520.00	26,520.00	0.00	100%			
Recording Clerk - stipend	800.00	500.00	300.00	63%			
Treasurer - stipend	2,000.00	2,000.00	0.00	100%			
Staff & Office Operations:							
GP Auto/Professional Expense	9,480.00	4,507.37	4,972.63	48%			
GP Continuing Education	3,000.00	2,779.00	221.00	93%			
2020 GP General Assembly Expense	1,200.00	0.00	1,200.00	0%			
Stated Clerk Auto/Professional Expense	4,500.00	725.43	3,774.57	16%			
2020 Stated Clerk General Assembly Exp.	1,200.00	0.00	4,500.00	0%			
2020 GA Travel (overture advocate)	1,500.00	180.00	1,320.00	12%			
Office Operations	7,000.00	8,118.42	(1,118.42)	116%			
Equip. Replacement Reserve	2,000.00	0.00	2,000.00	0%			
Total Expense	311,404.00	280,570.89	26,289.97	90%			
Net Income/Expense		(5,251.72)					
PER CAPITA PASS-THRU							
Designated Income:							
GA Per Capita		52,109.49					
Synod Per Capita		27,052.16					
Total Designated Income		79,161.65					
Designated Expense:							
GA Per Capita		57,638.00					
Synod Per Capita		26,404.00					
Total Designated Expense		84,042.00					
Net Per Capita Pass-Thru		(4,880.35)					
MISSION PASS-THRU							
GA General Mission	22,575.20		401,408.38	Total Revenues for the year			
Synod General Mission	5,370.16						
GA Special Mission	18,831.86		411,540.45	Total Expenditures for the year			
Synod Special Mission	150.34						
Total Mission Pass-thru	46,927.56		(10,132.07)	Net Gain/Loss			

**DEDICATED ACCOUNTS
AS OF 12/31/2020**

Ref. C-2

OPERATING CASH DEDICATED ACCOUNTS:				
	Balance 12/31/2019	Year to Date Receipts	Year to Date Expenses	Balance 12/31/2020
Committee on Ministry				
Leadership Training	750.00	-	-	750.00
Coaching	4,226.52	-	-	4,226.52
Total Committee on Ministry	4,976.52	-	-	4,976.52
Grants/Donations				
Brookfield Grant - Tornado	1,891.53	-	1,891.53	-
Designated Donations*	7,000.00	-	4,000.00	3,000.00
Latinas in Action	-	27,500.00	17,500.00	10,000.00
Grant - MLK Church	4,400.71	53,030.00	72,517.03	(15,086.32)
Transformation Grant	(1,528.28)	5,981.88	4,453.60	-
Tri-Presbytery Consultant	1,288.68	-	-	1,288.68
Total Grants	13,052.64	86,511.88	100,362.16	(797.64)
Social Justice:				
Peacemaking Donations	5,417.06	280.79	-	5,697.85
Total Social Justice	5,417.06	280.79	-	5,697.85
Presbytery Immigrant Ministry				
Presbytery Immigrant Ministry	12,192.65	40,167.05	47,276.68	5,083.02
PIM - Presbytery Women Grant	541.66	-	541.66	-
Total PY Immigrant Ministry	12,734.31	40,167.05	47,818.34	5,083.02
Valley Presbyterian Church AC	-	5,066.09	5,066.09	-
Total Operating Cash Dedicated Accts.	36,180.53	132,025.81	153,246.59	14,959.75
Cranston: Faith Closing	448,970.13	-	9,046.95	439,923.18
Dismissal Agreement Income	125,294.50	-	-	125,294.50
ING Savings Account				
Simsbury /NCD Reserve	77,602.92	280.41	-	77,883.33
TOTAL DEDICATED ACCOUNTS	688,048.08	132,306.22	162,293.54	658,060.76

*This is a donation from the Tate Foundation for Campus Ministry. To be distributed around our Presbytery.

Ref. C-3

**Investment Summary
as of 12/31/2020**

Presbytery of Southern New England								
		December		Transfers	Transfers	Unrealized		
		2019	Fees	In	Out	Gain(Loss)	12/31/2020	
		Balance					Balance	
Fidelity Investments		888,808.72		-	-	2,248.79	891,057.51	
Simsbury NCD-ING Savings Account		77,602.92		-	-	280.41	77,883.33	
Totals		966,411.64	-	-	-	2,529.20	968,940.84	
Restricted Investment Funds:								
Simsbury NCD-ING Savings Account	77,883.33							
Total Restricted Funds	77,883.33							
Unrestricted Investment Funds:								
Fidelity Investments	891,057.51							
Total Unrestricted Funds	891,057.51							

CHURCH GIVING AS OF 12/31/2020						
PIN#	CHURCH	PRESBYTERY	PRESBYTERY	PRESBYTERY	PRESBYTERY	PRESBYTERY
		GENERAL MISSION	GENERAL MISSION	PER CAPITA DUE	PER CAPITA	PER CAPITA
		YEARLY PLEDGE	RECEIVED TO DATE	MONTHLY	DUE TO DATE	RECEIVED TO DATE
4620	Ashaway: Babcock	\$ -	\$ -	\$ 175.75	\$ 2,109.00	\$ 2,109.00
1274	Barrington	\$ -	\$ 2,320.00	\$ 240.50	\$ 2,886.00	\$ 2,886.00
10562	Brookfield: Valley	\$ -	\$ -	\$ 397.75	\$ 4,773.00	\$ 4,773.00
10027	Cumberland: Calvin	\$ -	\$ -	\$ 357.67	\$ 4,292.04	\$ 1,110.00
4581	Darien: Noroton	\$ -	\$ -	\$ 4,409.17	\$ 52,910.04	\$ 39,682.53
4574	Fairfield: First	\$ -	\$ -	\$ 1,069.92	\$ 12,839.04	\$ 12,839.04
1779	Fall River: Calvary	\$ -	\$ -	\$ 80.17	\$ 962.04	\$ 962.04
4578	Granby: First	\$ -	\$ 1,050.00	\$ 104.84	\$ 1,258.08	\$ 1,258.08
4576	Greenwich: First	\$ -	\$ -	\$ 2,364.92	\$ 28,379.04	\$ 28,379.04
3716	Groton: St. Andrews	\$ -	\$ -	\$ 382.34	\$ 4,588.08	\$ 4,588.08
10645	Hamden: Korean	\$ -	\$ 11,000.00	\$ 925.00	\$ 11,100.00	\$ 10,175.00
4577	Hartford: First	\$ -	\$ -	\$ 320.67	\$ 3,848.04	\$ 3,848.04
4579	Milford: United	\$ -	\$ -	\$ 203.50	\$ 2,442.00	\$ 851.86
3719	New Canaan: First	\$ -	\$ -	\$ 1,751.34	\$ 21,016.08	\$ 21,016.08
10985	New Haven: Korean	\$ -	\$ -	\$ 172.67	\$ 2,072.04	\$ 2,072.04
4580	New Haven: First	\$ -	\$ 6,075.00	\$ 656.75	\$ 7,881.00	\$ 7,881.00
10939	Providence	\$ -	\$ 3,500.00	\$ 403.92	\$ 4,847.04	\$ 4,847.04
10530	Springfield: MLK	\$ -	\$ -	\$ 123.34	\$ 1,480.08	\$ 1,480.08
4583	Stamford: First	\$ -	\$ 16,980.00	\$ 1,421.42	\$ 17,057.04	\$ 17,057.04
4586	Stamford: TOR	\$ -	\$ -	\$ 126.42	\$ 1,517.04	\$ 1,517.04
4609	Warwick: Greenwood	\$ -	\$ -	\$ 977.42	\$ 11,729.04	\$ 1,987.57
4607	Warwick: Woodbury	\$ -	\$ 2,520.00	\$ 296.00	\$ 3,552.00	\$ 3,552.00
9427	Waterford: Crsds	\$ -	\$ 9,176.42	\$ 237.42	\$ 2,849.04	\$ 2,849.04
4585	West Htfd: West	\$ -	\$ -	\$ 897.25	\$ 10,767.00	\$ 10,767.00
4618	Westerly: Dunns	\$ -	\$ -	\$ 906.50	\$ 10,878.00	\$ 10,878.00
960	Wilton	\$ -	\$ -	\$ 854.09	\$ 10,249.08	\$ 10,249.08
TOTAL		\$ -	\$ 52,621.42	\$ 19,856.74	\$ 238,280.88	\$ 209,614.72