

Office Expenses

| | 2023 Estimate | as of 7/31/22 | |
|------------------|--------------------|--------------------|-------------------------------------|
| Canva | \$ 156.00 | \$ 103.60 | |
| Breeze | \$ 804.00 | \$ 451.00 | |
| Grace at Work | \$ 588.00 | \$ 392.00 | |
| Zoom | \$ 624.00 | \$ 1,051.47 * | includes \$999.50 |
| Google | \$ 441.00 | \$ 296.47 | |
| Buzzsprout | \$ 324.00 | \$ 216.00 | |
| Mailchimp | \$ 715.00 | \$ 462.56 | |
| Nextiva (phone) | \$ 697.00 | \$ 458.24 | |
| CW (financial) | \$ 912.00 | \$ 879.39 | includes purchase of software \$471 |
| Microsoft Office | \$ 99.00 | \$ 99.99 | |
| Supplies | \$ 700.00 | \$ 1,305.20 | included purchases of 2 year supply |
| Further (FSA) | \$ 46.80 | \$ 27.30 | |
| Dropbox | | \$ 127.49 | not recurring for Dropbox |
| McAfee | | \$ 90.39 | not recurring for McAfee |
| Total | \$ 6,106.80 | \$ 5,961.10 | |