



THE PRESBYTERY OF SOUTHERN NEW ENGLAND

Expenses		
\$50,000.00	housing/cash TBD breakdown	
\$19,500.00	BOP Pastor's Participation	
\$5,500.00	travel/professional expense reimbursements	
\$75,000.00	Total	
Income		
\$33,000.00	Presbytery of Boston	
\$36,500.00	Presbytery of Southern New England	<i>\$14,500 funded through grant from Synod of NE</i>
\$5,500.00	Presbytery of Southern New England	<i>funded through grant from Synod of NE</i>
\$75,000.00	Total	
	PSNE to handle all payments to Rev. Carlisle and will bill Boston Presbytery for their portion.	
Other		
\$1,080.00	\$90/mo tech stipend as per PSNE employees	
TBD	Start up tech costs for computer, etc.	